



Proposed Budget
Canterbury

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/18/2026

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Scott Doherty	Chair - BOS	Scott Doherty
Beth L. Blair	BOS	Beth Blair
Calvin Todd	BOS	Calvin Todd

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	09	\$287,052	\$276,893	\$294,456	\$0
4140	Election, Registration, and Vital Statistics	09	\$68,790	\$70,491	\$81,923	\$0
4150	Financial Administration	09	\$121,971	\$122,357	\$130,555	\$0
4152	Property Assessment	09	\$6,000	\$6,500	\$1	\$0
4153	Legal Expense	09	\$11,447	\$10,000	\$21,000	\$0
4155	Personnel Administration	09	\$94,134	\$115,088	\$114,516	\$0
4191	Planning and Zoning	09	\$38,087	\$39,950	\$37,450	\$0
4194	General Government Buildings	09	\$90,041	\$78,601	\$77,981	\$0
4195	Cemeteries	09	\$15,658	\$14,903	\$17,703	\$0
4196	Insurance Not Otherwise Allocated	09	\$84,071	\$84,071	\$101,386	\$0
4197	Advertising and Regional Associations	09	\$6,803	\$6,798	\$7,006	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$824,054	\$825,652	\$883,977	\$0
Public Safety						
4210	Police	09	\$575,315	\$588,379	\$618,791	\$0
4215	Ambulances	09	\$195,122	\$195,122	\$197,010	\$0
4220	Fire	09	\$313,940	\$304,757	\$314,786	\$0
4240	Building Inspection	09	\$17,761	\$21,500	\$21,135	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0
4299	Other Public Safety	09	\$0	\$1	\$1	\$0
Public Safety Subtotal			\$1,102,138	\$1,109,759	\$1,151,723	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	09	\$445,241	\$576,198	\$576,433	\$0
4312	Highways and Streets	09	\$587,194	\$346,750	\$347,750	\$0
4313	Bridges	09	\$3,226	\$1,000	\$1,000	\$0
4316	Street Lighting	09	\$2,877	\$3,000	\$2,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,038,538	\$926,948	\$927,683	\$0



New Hampshire
Department of
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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	09	\$139,167	\$139,010	\$135,253	\$0
4324	Solid Waste Disposal	09	\$48,531	\$51,000	\$54,775	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$187,698	\$190,010	\$190,028	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration	09	\$230	\$3,000	\$1,002	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$230	\$3,000	\$1,002	\$0
Health						
4411	Health Administration		\$0	\$100	\$0	\$0
4414	Pest Control	09	\$0	\$200	\$200	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$300	\$200	\$0
Welfare						
4441	Welfare Administration	09	\$22,553	\$25,102	\$5,100	\$0
4442	Direct Assistance	09	\$5,100	\$0	\$20,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$27,653	\$25,102	\$25,100	\$0



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Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	09	\$4,180	\$5,066	\$5,066	\$0
4550	Library	09	\$299,176	\$287,821	\$300,000	\$0
4583	Patriotic Purposes	09	\$8,428	\$8,500	\$10,500	\$0
4589	Other Culture and Recreation	09	\$1,500	\$1,500	\$1,500	\$0
Culture and Recreation Subtotal			\$313,284	\$302,887	\$317,066	\$0
Conservation and Development						
4611	Conservation Administration	09	\$12,205	\$12,553	\$14,437	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration	09	\$629	\$1,300	\$1,450	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$12,834	\$13,853	\$15,887	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	09	\$104,618	\$118,982	\$70,158	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	09	\$12,760	\$18,127	\$19,646	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$3,500	\$0	\$0
Debt Service Subtotal			\$117,378	\$140,609	\$89,804	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$7,000	\$7,000	\$0	\$0
4903	Buildings		\$51,029	\$100,000	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$58,029	\$107,000	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2026	
			12/31/2025	12/31/2025	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,602,470	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	11 <i>Purpose: Slide-in Water Tank</i>	\$18,000	\$0
4902	Machinery, Vehicles, and Equipment	12 <i>Purpose: Dump Truck</i>	\$250,000	\$0
4902	Machinery, Vehicles, and Equipment	13 <i>Purpose: Rescue 1 Replacement</i>	\$100,000	\$0
4902	Machinery, Vehicles, and Equipment	14 <i>Purpose: Extrication Equipment</i>	\$50,000	\$0
4911	To Revolving Funds	07 <i>Purpose: Police Public Safety Details Revolving Fund</i>	\$5,000	\$0
4911	To Revolving Funds	08 <i>Purpose: Fire and Rescue Public Safety Details Revolving Fund</i>	\$2,000	\$0
4915	To Capital Reserve Funds	10 <i>Purpose: Capital Reserves</i>	\$139,000	\$0
4915	To Capital Reserve Funds	17 <i>Purpose: Salt Shed CRF</i>	\$25,000	\$0
4915	To Capital Reserve Funds	19 <i>Purpose: Renewable Energy Capital Reserve Fund</i>	\$6,000	\$0
Total Proposed Special Articles			\$595,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	18	\$4,000	\$0
	<i>Purpose: Multifunction Printer</i>			
4902	Machinery, Vehicles, and Equipment	16	\$20,000	\$0
	<i>Purpose: Waste Oil Burner</i>			
4902	Machinery, Vehicles, and Equipment	15	\$170,000	\$0
	<i>Purpose: Packer Truck</i>			
Total Proposed Individual Articles			\$194,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$58,485	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	09	\$12,566	\$10,000	\$10,000
3186	Payment in Lieu of Taxes	09	\$15,480	\$10,500	\$10,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	09	\$11,256	\$10,000	\$10,000
Taxes Subtotal			\$97,787	\$30,500	\$30,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	09	\$675,971	\$575,500	\$610,500
3230	Building Permits	09	\$12,803	\$15,000	\$15,000
3290	Other Licenses, Permits, and Fees	09	\$26,445	\$22,100	\$23,100
Licenses, Permits, and Fees Subtotal			\$715,219	\$612,600	\$648,600
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$243,033	\$220,000	\$220,000
3353	Highway Block Grant	09	\$99,343	\$77,741	\$100,566
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	09	\$130	\$100	\$100
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$1,000	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	09	\$0	\$0	\$900
3379	Intergovernmental Revenues - Other	19	\$18,383	\$100	\$6,000
State Sources Subtotal			\$360,889	\$298,941	\$327,566



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Charges for Services					
3401	Income from Departments	09	\$79,100	\$34,600	\$7,900
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	09	\$0	\$0	\$95,600
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	09	\$200	\$0	\$100
Charges for Services Subtotal			\$79,300	\$34,600	\$103,600
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	09	\$119,000	\$129,000	\$2,500
3502	Interest on Investments	09	\$67,533	\$33,660	\$30,000
3503	Rents of Property	09	\$0	\$0	\$75
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	09	\$82,175	\$76,913	\$30,669
Miscellaneous Revenues Subtotal			\$268,708	\$239,573	\$63,244
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$94,600	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	14, 11, 12, 13	\$37,104	\$86,500	\$408,000
3916	From Trust and Fiduciary Funds		\$0	\$29,850	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$37,104	\$210,950	\$408,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 07	\$42,874	\$0	\$7,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$42,874	\$0	\$7,000
Total Estimated Revenues and Credits			\$1,601,881	\$1,427,164	\$1,588,010



Budget Summary

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$3,602,470
Special Warrant Articles	\$595,000
Individual Warrant Articles	\$194,000
Total Appropriations	\$4,391,470
Less Amount of Estimated Revenues & Credits	\$1,588,010
Estimated Amount of Taxes to be Raised	\$2,803,460