

School Enrollment as of June 1st:

CES 90

BMS 342

BHS 351

District 1115

Functional Educational Capacity:

CES 147

BMS 475

BHS 361

I have attached the Assessment of Educational Facility Needs K-12 that was conducted back in 2020. It's full of information for the Planning Board's reference. Here is a [Assessment of Education Facility Needs 2020](#) link as well.

Specific pages to point out are:

Pg. 21 Projected K-12 Enrollments

Pg. 26-28 Description of CES

Pg. 44 Functional Educational Capacity

Potential impacts of increased enrollment specific to CES may include, but not limited to:

Adding classrooms to current facility or placing modulars on campus;

Moving 5th grade to BMS;

Displacing Art, Music, and Student Services to shared spaces;

Hiring new staff to keep class sizes in range according to district policy. 1 new teacher, salary and benefits is approximately \$106,000. That's a Masters Step 5 on the salary scale with family health and dental.

Potential impacts to BMS and BHS may include, but not limited to:

Larger class sizes;

Longer bus rides to Belmont for Canterbury students.

Michael J. Tursi

Superintendent of Schools

Shaker Regional School District